



**NORTHAMPTON
BOROUGH COUNCIL**

CABINET

TUESDAY, 4 JANUARY 2011

DECISIONS

Present:

Councillor B Hoare (Chair) Councillor PD Varnserry (Deputy Chair)
Councillors Beardsworth, Church, Crake, B Markham and Perkins

Set out below is a summary of the decisions taken at the meeting of the Cabinet held on Tuesday, 4 January 2011. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

These decisions will come into force and then may be implemented on the expiry of three working days after the publication of this list.

If you have any queries about any matters referred to in this decision sheet please contact Frazer McGown fmcgown@northampton.gov.uk.

THIS LIST OF DECISIONS PUBLISHED:

4th January 2011

DATE OF EXPIRY OF CALL IN:

Monday 10th January 2011 AT 17:00 HOURS

Agenda Item No	Declaration/Conflict of Interests: None
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5. Medium Term Financial Strategy 2011-14

Cabinet approved the Medium Term Financial Strategy 2011-14 as set out in appendix A.

Cabinet agreed that the Medium Term Financial Strategy be used as a guide to financial planning for the 2011/12 and medium term budgets.

Agenda Item No	Declaration/Conflict of Interests: None
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6. Council Wide Draft Budget 2011/12 - 2013/14

1. Cabinet's General fund draft budget proposals for 2010/11 and indicative budgets for 2011/12, and 2012/13 as summarised in Annex A and B was approved for public consultation.

2. Cabinet agreed that the proposed council tax freeze for 2011/12 be approved for public consultation.
3. Cabinet's draft capital programme and financing as detailed in annexes F1, F2, and G, was approved for public consultation
4. Cabinet approved the draft Housing Revenue Account (HRA) budget excluding charges, subsidy and rents for public consultation.
5. Cabinet agreed that the draft Capital Strategy at appendix H be approved for consultation.
6. Cabinet agreed that the consultation leaflet be delegated to the Assistant Chief Executive in consultation with the Leader and Portfolio Holder for Finance for approval.
7. Cabinet agreed that the Chief Executive and Management Board, in consultation with the relevant portfolio holders, undertake the preparatory work in relation to the savings and efficiencies built into the draft budget proposals, subject to any actions being rescinded should any budget options not be approved by 23 February 2011 Council.
8. Cabinet noted that the Council's response to the formula grant settlement would be prepared by the Director of Finance and Support in consultation with the Chief Executive, the Portfolio Holder for Finance and Assets and The Leader of the Council.

Agenda Item No	Declaration/Conflict of Interests: None
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7. Council Tax Base Setting 2011/12

Cabinet approved the tax base for 2011/12 at 66,899 Band D equivalent properties and associated parish tax bases within this.

	2011/12	2010/11
Billing	2,712	2,716
Collingtree	521	517
Duston	5,322	5,255
Great Houghton	289	288
Hardingstone	762	755
Upton	1,453	1,469
Wootton & East Hunsbury	6,358	6,340
Northampton (Unparished)	49,482	49,556
Total tax base	66,899	66,896